



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM-05 TABULADOR DE SUELDOS

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2022

ENTE PUBLICO: ODAPAS JILOTEPEC											No. 2031		
PUESTO FUNCIONAL	NIVEL	No. DE PLAZAS	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINOCIALIZADO	EVENTUAL								
DIRECTOR GENERAL	A	1	1	0	0	0.00	441,600.01	0.00	0.00	147,505.68	60,493.29	31,456.51	681,055.49
DIRECTOR DE ADMINISTRACION Y FINANZAS	B	1	1	0	0	0.00	384,000.00	0.00	0.00	112,574.16	52,602.86	27,353.48	576,530.50
CONTRALOR	A	1	1	0	0	0.00	285,458.64	0.00	0.00	34,575.84	39,104.00	20,334.08	379,472.56
SUBDIRECTOR DE JURIDICO	A	1	1	0	0	0.00	285,458.64	0.00	0.00	34,575.84	39,104.00	20,334.08	379,472.56
SUBDIRECTOR COMERCIAL	A	1	1	0	0	0.00	285,458.64	0.00	0.00	34,575.84	39,104.00	20,334.08	379,472.56
SUBDIRECTOR DE OPERACION	A	1	1	0	0	0.00	285,458.64	0.00	0.00	34,575.84	39,104.00	20,334.08	379,472.56
SUBDIRECTOR DE DRENAJE	A	1	1	0	0	0.00	285,458.64	0.00	0.00	34,575.84	39,104.00	20,334.08	379,472.56
JEFE DE DEPARTAMENTO A	B	5	5	0	0	0.00	1,217,598.08	0.00	0.00	184,277.28	166,794.62	86,733.20	1,655,403.18
AUXILIAR ADMINISTRATIVO A	B	1	1	0	0	0.00	223,076.56	0.00	0.00	0.00	30,558.50	15,890.42	269,525.48
AUXILIAR ADMINISTRATIVO B	B	1	0	1	0	0.00	150,289.76	0.00	0.00	90,000.00	28,822.76	10,705.60	269,818.12
AUXILIAR ADMINISTRATIVO C	C	3	3	0	0	0.00	430,098.85	0.00	0.00	108,966.48	58,917.78	30,637.25	628,620.36
AUXILIAR ADMINISTRATIVO D	D	1	1	0	0	0.00	141,572.68	0.00	0.00	100,000.00	19,393.56	10,084.65	271,050.89
AUXILIAR ADMINISTRATIVO E	E	1	1	0	0	0.00	90,530.75	0.00	0.00	150,000.00	12,401.50	6,448.78	259,381.03
AUXILIAR ADMINISTRATIVO F	F	2	2	0	0	0.00	176,578.87	0.00	0.00	63,165.12	24,188.94	12,578.25	276,511.18
COORDINADOR DE CULTURA DE AGUA	A	1	1	0	0	0.00	130,677.01	0.00	0.00	0.00	17,901.00	9,308.52	157,886.53
SUPERVISOR A	A	3	3	0	0	0.00	321,938.49	0.00	0.00	8,166.90	44,101.26	22,932.66	397,139.31
AUXILIAR A	A	1	0	1	0	0.00	97,773.21	0.00	0.00	34,478.72	18,751.07	6,964.68	157,967.68
AUXILIAR B	B	3	3	0	0	0.00	204,553.87	0.00	0.00	4,800.00	28,021.14	14,570.99	251,946.00
CAJERA A	A	4	4	0	0	0.00	391,092.85	0.00	0.00	24,000.00	53,574.48	27,858.73	496,526.06
LECTURISTA NOTIFICADOR A	A	1	1	0	0	0.00	97,773.21	0.00	0.00	0.00	13,393.62	6,964.68	118,131.51
LECTURISTA NOTIFICADOR B	B	6	6	0	0	0.00	536,095.06	0.00	0.00	33,600.72	73,437.84	38,187.68	681,321.30
LECTURISTA NOTIFICADOR C	C	3	3	0	0	0.00	223,627.17	0.00	0.00	16,590.03	30,634.20	15,929.78	286,781.18



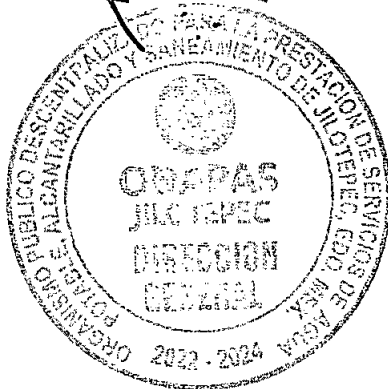
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			CONFIANZA	SINDICALIZADO	EVENTUAL								
LECTURISTA	D	2	2	0	0	0.00	126,267.84	0.00	0.00	9,600.00	17,297.00	8,994.44	162,159.28
NOTIFICADOR D PERSONAL DE LIMPIEZA	A	1	0	1	0	0.00	68,184.62	0.00	0.00	31,800.00	13,076.53	4,857.00	117,918.15
OFICIAL DE FONTANERIA A	A	2	2	0	0	0.00	321,938.49	0.00	0.00	91,823.53	44,101.26	22,932.66	480,795.94
OFICIAL DE FONTANERIA B	B	6	6	0	0	0.00	489,122.29	0.00	0.00	15,456.00	67,003.20	34,841.66	606,423.15
OFICIAL DE FONTANERIA C	C	8	8	0	0	0.00	545,477.00	0.00	0.00	131,737.44	74,723.04	38,855.98	790,793.46
OPERADOR DE EQUIPO DE BOMBEO A	A	5	5	0	0	0.00	454,708.70	0.00	0.00	20,763.00	62,289.00	32,390.28	570,150.98
OPERADOR DE EQUIPO DE BOMBEO B	B	1	0	1	0	0.00	68,184.62	0.00	0.00	38,700.00	13,076.53	4,857.00	124,818.15
OPERADOR DE EQUIPO DE BOMBEO C	C	38	38	0	0	0.00	2,591,015.73	0.00	0.00	157,876.55	354,934.44	184,565.91	3,288,392.63
OPERADOR DE VALVULA A	A	4	4	0	0	0.00	351,625.63	0.00	0.00	19,250.40	48,168.00	25,047.36	444,091.39
OPERADOR DE VALVULA B	B	21	21	0	0	0.00	1,575,877.12	0.00	0.00	158,505.18	196,147.98	101,996.95	2,032,527.23
CHOFER A	A	1	0	1	0	0.00	102,460.24	0.00	0.00	32,700.00	19,649.95	7,298.55	162,108.74
CHOFER B	B	2	2	0	0	0.00	184,571.92	0.00	0.00	10,000.00	25,283.88	13,147.62	233,003.42
OFICIAL DE ALBAÑILERIA A	A	1	1	0	0	0.00	82,387.62	0.00	0.00	9,600.00	11,286.00	5,868.72	109,142.34
SUBTOTAL		135	130	5	0	0.00	13,647,991.45	0.00	0.00	1,968,816.39	1,876,545.23	961,930.39	18,455,283.46
IMPORTE POR CONCEPTO DE PAGO DE SEGURIDAD SOCIAL (1400)													2,941,435.57
TOTAL		135	130	5	0	0.00	13,647,991.45	0.00	0.00	1,968,816.39	1,876,545.23	961,930.39	21,396,719.03

ING JOSE ANGEL SANDOVAL
DIRECTOR GENERAL



ING EDGAR MARTINEZ BARZA
DIRECTOR DE ADMINISTRACION Y FINANZAS



FECHA DE ELABORACION

DIA	MES	AÑO
24	02	2022